

**WATER SUPPLY (ACRE FEET)**

	2004/05	2003/04	2002/03	2001/02	2000/01
Pumping	73,732	81,797	70,977	79,937	74,647
Purchases	4,137	1,693	695	900	498
Total:	77,869	83,490	71,672	80,837	75,145
Percentage pumped	94.7%	98.0%	99.0%	98.9%	99.3%
System peak day (gallons)	112,094,000	105,029,000	101,484,000	102,241,000	99,861,000

**WATER USE**

Number of meters as of year end	2004/05	2003/04	2002/03	2001/02	2000/01
Residential	56,916	56,254	55,376	54,910	54,626
Commercial/Industrial	5,114	4,932	4,782	4,776	4,711
Other	462	482	467	373	372
Total:	62,492	61,668	60,625	60,059	59,709
*CCF sales					
Residential	17,245,315	19,056,556	17,824,440	18,653,037	17,517,449
Commercial/Industrial	9,252,639	9,988,578	9,411,391	9,820,471	9,577,374
Other	1,199,448	1,361,809	995,815	945,519	949,425
Wholesale	177,851	189,377	1,052,205	1,263,144	1,243,085
Total:	27,875,253	30,596,320	29,283,851	30,682,171	29,287,333

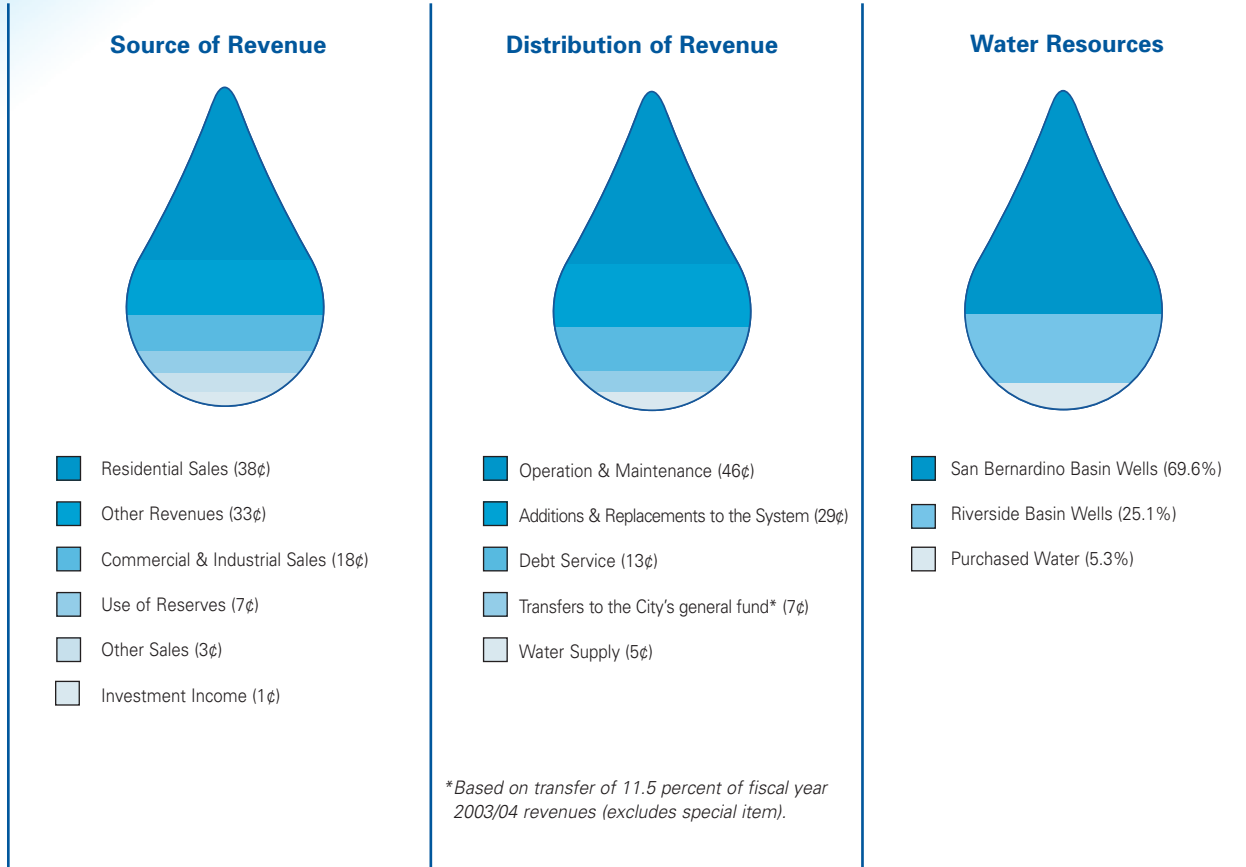
\*(CCF equals 100 cubic feet)

**WATER FACTS**

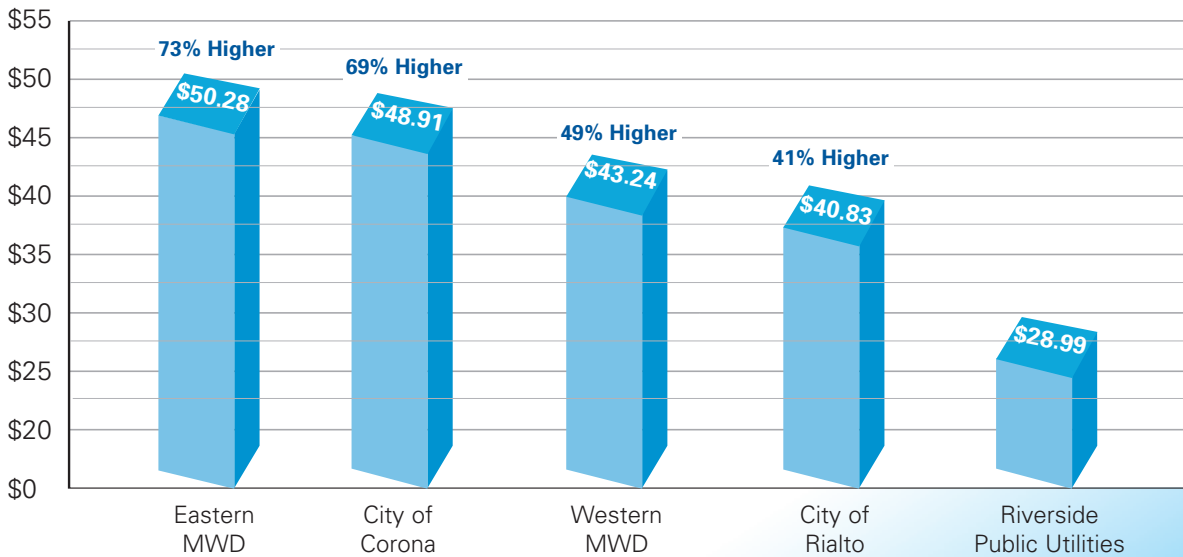
	2004/05	2003/04	2002/03	2001/02	2000/01
Average annual CCF per residential customer	308	342	324	343	323
Average price (\$/CCF) per residential customer	\$ 1.16	\$ 1.05	\$ 1.01	\$ .97	\$ .94
Debt service coverage ratio	2.85	3.52	2.60	3.89	3.31
Employees <sup>1</sup>	130	130	125	123	122

<sup>1</sup>Approved positions

2004/05 WATER REVENUE AND RESOURCES

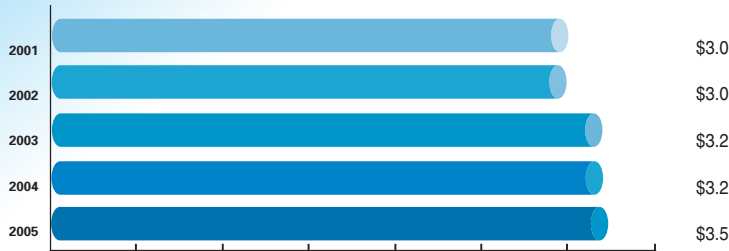


Residential Water Rate Comparison  
Monthly Usage of 27 CCF

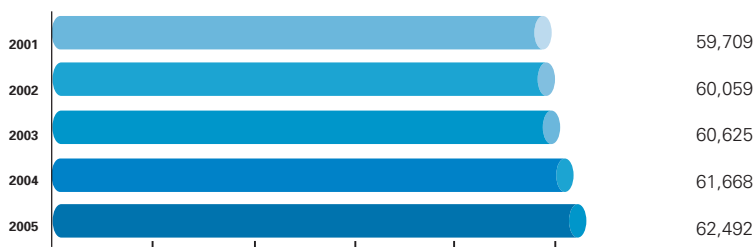


RATE COMPARISONS AS OF JUNE 1, 2005

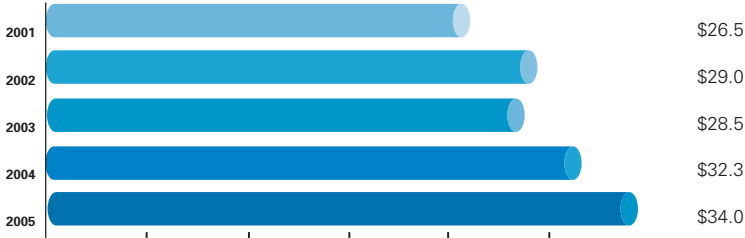
**General Fund Transfer (in millions)**



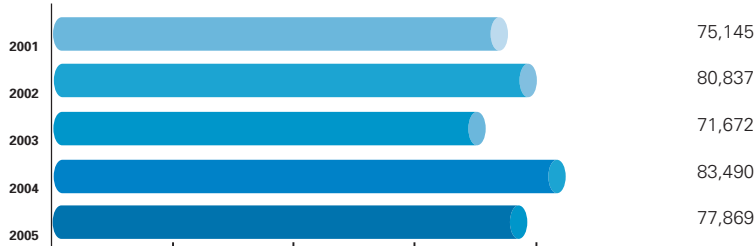
**Number of Meters at Year End**



**Total Operating Revenue (in millions)**



**Production (in acre feet)**



**Peak Day Demand (in million gallons)**



**Water Facts and System Statistics**

Established:	1913
Service Area Population:	285,000
Service Area Size (square miles):	76.4
System Statistics:	
Smallest pipeline:	2.0"
Largest pipeline:	72.0"
Miles of pipeline:	957
Number of domestic wells:	53
Number of active reservoirs:	16
Total reservoir capacity (gallons):	100,400,000
Number of treatment plants:	9
Number of treatment vessels:	76
Miles of canal:	14
Number of fire hydrants:	6,926
Daily average production (gallons):	64,579,583
2004-05 Peak day (gallons):	112,094,000
7/17/04, 101 degrees	
Historical peak (gallons):	112,094,000
7/17/04, 101 degrees	

**Bond Ratings**

FITCH, INC.	AA
STANDARD & POOR'S	AA